

Gregg Township
2017 Proposed Budget

Account Number	Classification	Total All Budgeted Funds	Line #	Governmental Funds				Proprietary Funds (Old Gregg School)
				General Funds	Highway Aid Fund	Special Revenue		
						Other Sp. Revenue Funds (Equip, In-Lieu, Street)	Other Governmental Funds Capital Reserve	
	Revenues and Other Financing Sources		4					
300	Taxes	\$441,500	5	\$417,000		\$24,500		
320	Liscenses and Permits	\$175	6	\$175				
330	Fines and Forfeits	\$3,100	7	\$3,100				
340	Interest, Rents, and Royalties	\$105,137	8	\$200	\$300	\$13	\$800	\$103,824
350	Intergovernmental Revenues	\$173,200	9	\$28,200	\$145,000			
360	Chargers for Services (Departmental Earnings)	\$18,654	10	\$6,950		\$3,700		\$8,004
380	Miscellaneous Revenues	\$2,250	11			\$1,250		\$1,000
390	Other Financing Sources	\$0	12					
	Total Revenues and Other Financing Sources (sum of lines 5 thru 12)	\$744,016	13	\$455,625	\$145,300	\$29,463	\$800	\$112,828
	Expenditures or Expenses and Other Financing Uses		14					
400	General Government	\$210,804	15	\$96,716		\$3,280	\$0	\$110,808
410	Public Safety (Protection to Persons and Property)	\$50,450	16	\$50,450				
420	Health and Welfare	\$0	17					
	Public Works -		18					
426	Sanitation	\$0	19					
430	Highways, Roads, and Streets	\$350,443	20	\$210,143	\$116,300	\$24,000		
440	Other	\$0	21					
450	Culture - Recreation	\$3,250	22	\$2,000		\$1,250		
460	Conservation and Development	\$0	23					
470	Debt Service	\$0	24					
480	Miscellaneous Expenditures or Expenses	\$96,130	25	\$96,130				
490	Other Financing Uses	\$0	26					
	Total Expenditures or Expenses and Other Financing Uses (sum of lines 15 thru 26)	\$711,077	27	\$455,439	\$116,300	\$28,530	\$0	\$110,808
	Assets - December 31, 2016	\$32,939	28	\$186	\$29,000	\$933	\$800	\$2,020
	Less Liabilities - December 31, 2016		29					
	Less Reserves December 31, 2016		30					
	Unappropriated Fund Equity (line 28 less 29 and 30)	\$32,939	31	\$186	\$29,000	\$933	\$800	\$2,020
	Total Appropriated and Unappropriated (sum of lines 27 and 31)	\$744,016	32	\$455,625	\$145,300	\$29,463	\$800	\$112,828

Revised 12/6/2016