

Gregg Township 2015 Budget

Account Number	Classification	Total All Budgeted Funds	Line #	General Funds	Special Revenue Funds			Capital Projects
					Highway Aid Fund	Other Sp. Revenue Funds (In-Lieu, Street)	Old Gregg School	Capital Reserve Equipment Fund
		\$0	12	\$0	\$0	\$0	\$0	\$0
Revenues and Other Financing Sources			13					
300	Taxes	\$380,100	14	\$357,000				\$23,100
320	Liscenses and Permits	\$185	15	\$185				
330	Fines and Forfeits	\$3,700	16	\$3,700				
340	Interest, Rents, and Royalties	\$101,487	17	\$300	\$300	\$5	\$99,372	\$1,510
350	Intergovernmental Revenues	\$169,852	18	\$26,590	\$123,262	\$20,000	\$0	\$0
360	Chargers for Services (Departmental Earnings)	\$19,395	19	\$8,150	\$0	\$2,700	\$8,545	
380	Miscellaneous Revenues	\$240	20	\$0			\$240	
390	Other Financing Sources	\$21,100	21	\$0	\$0	\$600	\$0	\$20,500
Total Revenues and Other Financing Sources (sum of lines 6 thru 13)		\$696,058	22	\$395,925	\$123,562	\$23,305	\$108,157	\$45,110
Total Available for Appropriation (sum of lines 4 and 14)		\$696,058	23	\$395,925	\$123,562	\$23,305	\$108,157	\$45,110
Expenditures or Expenses and Other Financing Uses			24					
400	General Government	\$198,734	25	\$98,400		\$2,800	\$97,534	
410	Public Safety (Protection to Persons and Property)	\$45,200	26	\$45,200				
420	Health and Welfare	\$0	27					
	Public Works -		28					
426	Sanitation	\$0	29	\$0		\$0		
430	Highways, Roads, and Streets	\$320,550	30	\$177,550	\$120,000	\$0		\$23,000
440	Other	\$3,000	31	\$3,000				
450	Culture - Recreation	\$2,000	32	\$2,000		\$0		
460	Conservation and Development	\$20,000	33	\$0		\$20,000		
470	Debt Service	\$0	34	\$0	\$0			
480	Miscellaneous Expenditures or Expenses	\$69,050	35	\$69,050			\$0	
490	Other Financing Uses	\$600	36	\$600	\$0		\$0	\$0
Total Expenditures or Expenses and Other Financing Uses (sum of lines 17 thru 28)		\$659,134	37	\$395,800	\$120,000	\$22,800	\$97,534	\$23,000
	Assets - December 31, 2015	\$36,924	38	\$125	\$3,562	\$505	\$10,623	\$22,110
	Less Liabilities - December 31, 2015	\$0	39		\$0			
	Less Reserves _ December 31, 2015		40					
Unappropriated Fund Equity (line 30 less 31 and 32)		\$36,924	41	\$125	\$3,562	\$505	\$10,623	\$22,110
Total Appropriated and Unappropriated (sum of lines 37 and 41)		\$696,058	42	\$395,925	\$123,562	\$23,305	\$108,157	\$45,110

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Proof	\$0	\$0	\$0	\$0
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\$125 OK

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